

WASHINGTON COUNTY FAMILY & CHILDREN FIRST

2013 APPROPRIATIONS

602			
602-2030	UNRESTRICTED FCF	\$	82,885.00
602-2031	RESTRICTED FCF	\$	75,000.00
602-2032	FCF VARIOUS	\$	47,834.00
602-2033	HELP ME GROW-RESTRICTED	\$	178,021.52
602-2034	OHIO CHILDRENS TRUST-RESTRICT	\$	17,267.00
	TOTAL	\$	401,007.52

ACCOUNT NO.	ACCOUNT DESCRIPTION	2013 APPROPRIATION
602-2030-51001	SALARIES	\$ 62,036.00
602-2030-51101	MEDICARE	\$ 900.00
602-2030-51102	PERS	\$ 8,686.00
602-2030-51104	HEALTH INSURANCE	\$ 2,923.00
602-2030-51105	LIFE INSURANCE	\$ 35.00
602-2030-51120	WORKERS COMP	\$ 300.00
602-2030-52000	TRAVEL EXPENSE	\$ 2,600.00
602-2030-53201	COMMUNICATION	\$ 2,200.00
602-2030-53203	POSTAGE	\$ 720.00
602-2030-53403	TRAINING	\$ 500.00
602-2030-53501	COPIER MAINTENANCE	\$ 254.00
602-2030-54001	SUPPLIES	\$ 795.00
602-2030-55200	COPIER EXPENSE	\$ 356.00
602-2030-57400	OTHER EXPENSES	\$ 250.00
602-2030-57401	PUBLIC INFORMATION	\$ 30.00
602-2030-57402	PARENT INVOLVEMENT	\$ 300.00
*2030	UNRESTRICTED FCF TOTALS	\$ 82,885.00
602-2031-53000	CONTRACT SERVICES	\$ 75,000.00
*2031	RESTRICTED FCF TOTALS	\$ 75,000.00
602-2032-53400	FCSS FUNDS	\$ 32,834.00
602-2032-55000	CAREER FUNDS	\$ 5,000.00
602-2032-56000	HOME CHOICE	\$ 10,000.00
*2032	FCF VARIOUS TOTALS	\$ 47,834.00

ACCOUNT NO.	ACCOUNT DESCRIPTION	2013 APPROPRIATION
602-2033-51002	SALARIES PROGRAM	\$ 110,927.18
602-2033-51101	MEDICARE	\$ 1,608.44
602-2033-51102	PERS	\$ 15,529.81
602-2033-51104	HEALTH INSURANCE	\$ 33,101.64
602-2033-51105	LIFE INSURANCE	\$ 34.20
602-2033-51120	WORKERS' COMP	\$ 2,662.25
602-2033-52001	PROGRAM MILEAGE	\$ 8,000.00
602-2033-52002	PROGRAM MEETING EXPENSE	\$ 150.00
602-2033-52003	PROGRAM TRAVEL REIMBURSEMENT	\$ 600.00
602-2033-53200	HELP ME GROW PHONE LINES	\$ 582.50
602-2033-53201	INTERNET SERVICE	\$ 365.00
602-2033-53202	HELP ME GROW CELL PHONES	\$ 270.00
602-2033-53203	POSTAGE	\$ 198.00
602-2033-53500	COPIER MAINTENANCE	\$ 507.50
602-2033-54000	OFFICE SUPPORT AND SUPPLIES	\$ 898.50
602-2033-55202	TRAINING	\$ 250.00
602-2033-55203	PUBLIC RELATIONS & MARKETING	\$ 500.00
602-2033-55204	PROGRAM SUPPORT	\$ 1,000.00
602-2033-55205	FAMILY SUPPORT	\$ 125.00
602-2033-56000	COPIER EXPENSE	\$ 711.50
*2033	HELP ME GROW - RESTRICTED TOTALS	\$ 178,021.52
602-2034-52000	TRAVEL	\$ 450.00
602-2034-53000	CONTRACT SERVICES	\$ 9,904.00
602-2034-54000	SUPPLIES	\$ 863.00
602-2034-55204	PROGRAM SUPPORT	\$ 6,050.00
*2034	OHIO CHILDREN'S TRUST RESTRICTED TOTALS	\$ 17,267.00