

2014 APPROPRIATIONS			
*0100	COMMISSIONERS	\$693,484.00	
*0101	MISCELLANEOUS	\$1,200,852.96	
*0102	UNANTICIPATED EMERGENCIES	\$175,000.00	
*0107	AGRICULTURE	\$389,146.71	
*0109	BUILDINGS & GROUNDS	\$1,556,873.00	
*0120	AUDITOR	\$365,736.00	
*0130	TREASURER	\$174,044.00	
*0140	PROSECUTOR	\$605,978.00	
*0150	RECORDER	\$285,163.00	
*0160	BOARD OF ELECTIONS	\$530,816.20	
*0170	BUILDING DEPARTMENT	\$420,665.00	
*0190	INTEGRATED TECHNOLOGIES	\$355,820.00	
*0200	COURT OF APPEALS	\$24,000.00	
*0201	COMMON PLEAS COURT	\$484,464.85	
*0202	JURY COMMISSION	\$10,335.86	
*0209	COMM PLEAS COURT MEDIATION PROGRAM	\$50,000.00	
*0220	PROBATE/JUVENILE COURT	\$987,214.35	
*0230	CLERK OF COURTS - LEGAL	\$396,972.00	
*0240	MUNICIPAL COURT	\$143,810.00	
*0330	JUVENILE CENTER	\$1,382,226.19	
*0360	PLANNING COMMISSION	\$300.00	
*0361	CORONER	\$96,884.00	
*0366	SAFETY LOSS COORDINATOR	\$62,659.00	
*0380	SHERIFF - CIVIL	\$308,103.87	
*0381	SHERIFF - JAIL	\$2,663,604.00	
*0385	SHERIFF - S & T	\$278,558.00	
*0392	WEB CHECK SERVICE	\$31,866.00	
*0510	TAX MAP	\$58,027.00	
*0601	VITAL STATISTICS	\$1,500.00	
*0602	CRIPPLED CHILDREN	\$110,764.00	
*0602	OTHER HEALTH	\$2,000.00	
*0700	SOLDIER RELIEF	\$379,249.41	
*0701	VETERANS SERVICES	\$235,961.11	
*0702	PUBLIC ASSISTANCE	\$1,271,047.00	
*0870	ECONOMIC DEVELOPMENT	\$202,066.00	\$15,935,191.51
100-0103	1% PERMISSIVE SALES TAX	\$3,606,592.73	\$3,606,592.73
100-0384	SHERIFF SALES TAX	\$3,893,036.20	\$3,893,036.20
200			
200-0106	UNCLAIMED MONIES	\$9,800.00	
200-0122	AUDITOR REAL ESTATE ASSESS	\$1,512,337.00	
200-0131	TREASURER DTAC	\$120,631.00	
200-0141	PROSECUTOR DTAC	\$64,426.00	
200-0151	RECORDER EQUIPMENT	\$27,000.00	
200-0207	CP CRT BACKGROUND INVESTIGATION	\$72,370.85	
200-0212	INDIGENT GUARDIANSHIP	\$8,000.00	
200-0213	INDIGENT APPLICATION	\$40,000.00	
200-0221	PROB/JUV COMPUTER FUND	\$36,500.00	
200-0222	PROB/JUV COMPUTER RES	\$12,000.00	
200-0223	PROB/JUV SPECIAL PROJ	\$100,000.00	

2014 APPROPRIATIONS			
200-0231	CLK CRTS - COMPUTERS	\$17,000.00	
200-0232	COMMON PLEAS COMPUTER RESEARCH	\$12,178.55	
200-0233	CERTIFICATE OF TITLE ADMIN	\$508,427.00	
200-0311	PROS ATTY DRUG LAW ENFORCE	\$85,294.00	
200-0315	EMA EMERGENCY MANAGEMENT AGENCY	\$149,510.80	
200-0340	JUV IND ALC TREAT	\$-	
200-0350	MUNI CT ARREST/DETENTION	\$33,110.00	
200-0351	MUNI CT PROB SERV	\$143,744.00	
200-0363	DOG & KENNEL	\$196,289.00	
200-0364	911 SYSTEM	\$151,200.00	
200-0369	WIRELESS 9-1-1	\$255,929.00	
200-0382	SHERIFF CONCEALED HANDGUN LICENSE	\$35,886.00	
200-0383	SHERIFF COMMISSARY INMATE	\$158,675.00	
200-0386	SHERIFF DRUG LAW ENFORCE	\$8,317.00	
200-0391	SHER ENFORCE & EDUC	\$4,000.00	
200-0520	LAW LIBRARY RESOURCE FUND	\$133,706.00	
200-0530	LITTER CONTROL & RECYCLING	\$800.77	
200-0540	MOTOR VEH/GAS TAX	\$5,905,876.40	
200-0610	WCBHB BEHAVIORAL HEALTH BD	\$1,570,712.00	
200-0620	WCBDD BORAD OF DEVELOPMENT	\$5,037,566.00	
200-0622	WCBDD SUPPORTED LIVING	\$15,000.00	
200-0630	COUNTY HOME	\$4,001,485.00	
200-0703	SENIOR CITIZENS LEVY	\$1,214,149.00	
200-0704	MARRIAGE/DIVORCE LICENSES	\$16,243.00	
200-0720	DEPT JOBS & FAM SERV	\$4,357,339.00	
200-0730	CHILD SUPPORT ENF AGCY	\$930,133.70	
200-0740	CHILDREN'S SERVICES	\$1,115,212.84	
200-0741	CHILDREN'S SERVICES-STATE CHILD WELFARE	\$529,659.00	
200-0743	CHILDREN'S SERVICES-STATE TITLE IV-E	\$972,416.00	
200-0746	CHILD ABUSE AWARENESS	\$1,480.00	
200-0748	SOPP/RSVP (csb diversion)	\$44,504.00	
200-0749	PRC/TANF		
	TOTAL CHILD SERV	\$2,663,271.84	
200-0800	CHIP REPAYMENTS COMM ACT	\$50,000.00	
200-0810	ECON DEV OFFICE	\$7,626.80	
200-0845	REVOLVING LOAN	\$46,500.00	
200-2040	SOIL CONSERVATION	\$224,809.10	
200-2050	CEBCO HEALTH PROMOTIONS COORDINATOR	\$18,810.12	\$29,956,653.93
210			
210-0105	HAZ MIT PLAN GRANT	\$7.05	
210-0113	ARRA WATER & SEWER PROGRAM	\$1,419.99	
210-0320	LEPC GRANT	\$41,500.00	
210-0327	FEMA REIMBURSEMENTS	\$8,805.41	
210-0335	VICTIM ASSISTANCE	\$32,561.20	
210-0365	EVE CRIM JUSTICE PROG	\$19,350.45	
210-0388	SHERIFF DARE	\$8,211.84	
210-0404	WCSO INVESTIGATIONS OVERTIME	\$10,108.29	
210-0406	WCSO FY13 HOMELAND SECURITY	\$254,037.00	
210-0612	WCBHB TITLE XX	\$40,000.00	
210-0613	WCBHB WOMEN SETASIDE D/A	\$28,000.00	

2014 APPROPRIATIONS			
210-0616	WCBHB COMMUNITY PLAN	\$30,000.00	
210-0617	WCBHB FORENSIC BG	\$5,000.00	
210-0618	WCBHB ODADAS BLK GRT	\$126,000.00	
210-0620	WCBDD FEDERAL	\$2,117,000.00	
210-0621	WCBDD PATHWAYS II GRANT	\$200,000.00	
210-0623	WCBDD SPEC ED PART B	\$41,000.00	
210-0625	WCBDD EARLY CHILD SPEC ED	\$12,000.00	
210-0710	RSVP	\$88,338.80	
210-0742	CSB OFFICE OF CRIM JUST SERV	\$3,443.21	
210-0802	CHIP 2006	\$383.00	
210-0804	CHIP CDBG	\$15,734.00	
210-0805	CHIP HOME	\$283,266.00	
210-0820	CDBG NEW HOR FAIR HOUSING	\$2,527.20	
210-0821	CDBG 2013 CDBG (2012 FORMULA)	\$103,429.00	
210-0823	2010 CBDG SEWER	\$1,891.75	
210-0824	CDBG WTR/SWR REV LOAN	\$40,000.00	
210-0828	2011 CDBG/HOME DISCRETIONARY	\$912.50	
210-0830	2012 CDBG	\$5,662.60	
210-0842	2009 URBAN MASS TRANSIT	\$2,555.00	
210-0845	REVOLVING LOAN	\$1,899.94	
210-0847	2012 TRANSIT	\$310,114.00	
210-0862	INGENUITY CENTER-APPA REG CO	\$70,695.70	
210-0868	CDBG HIGHLAND RIDGE WATER	\$227,102.42	
210-0869	CDBG HIGHLAND RIDGE WATER	\$1.67	\$4,132,958.02
215			
215-0206	COMMON PLEAS COMMUNITY BASED GRANT	\$51,043.20	
215-0344	JUV CT FEL DELQ CARE BASE	\$98,476.00	
215-0386	SHERIFF OCJS DRUG LAW ENFORCEMENT	\$3,399.70	
215-0620	WCBDD STATE	\$1,207,000.00	
215-0622	WCBDD COMM RES SERV STATE	\$259,476.00	
215-0806	MOVING OHIO FORWARD DEMOLITION	\$51,717.00	
215-0840	URBAN MASS TRANSIT	\$183,738.93	
215-0866	STATE HOMELAND SECURITY PROG	\$37,224.00	\$1,892,074.83
300			
300-0599	CAPITAL PROJECTS	\$400,000.00	\$400,000.00
400			
400-0113	SEWER	\$941,055.09	\$941,055.09
500			
500-1000	SELF INSURANCE WORK COMP FUND	\$331,750.78	\$331,750.78
700			
700-0113	SEWER	\$13,109.24	
700-0114	COURTHOUSE RENOVATION BOND	\$441,090.00	
700-0186	ODH CONSTRUCTION BOND RETIRE	\$145.00	
700-0630	COUNTY HOME	\$156.25	

2014 APPROPRIATIONS			
700-0720	PUBLIC ASSISTANCE	\$70,735.00	\$525,235.49
			\$61,614,548.58

ACCOUNT NO.	ACCOUNT DESCRIPTION	2014 APPROPRIATION
100-0100-51000	SALARIES-OFFICIALS	\$166,572.00
100-0100-51001	SALARIES EMPLOYEES	\$96,476.00
100-0100-51101	MEDICARE	\$3,814.00
100-0100-51102	PERS	\$36,827.00
100-0100-51104	EMPLOYER SHARE HEALTH INSURAN	\$59,238.00
100-0100-51120	WORKERS COMP	\$4,725.00
100-0100-52000	TRAVEL AND EXPENSES	\$3,750.00
100-0100-53000	CONTRACT SERVICES	\$11,500.00
100-0100-53202	Cell Phone	\$700.00
100-0100-53203	POSTAGE	\$145,000.00
100-0100-53400	PROFESSIONAL SERVICES	\$10,000.00
100-0100-53401	ACCOUNTING & AUDITING FEES	\$116,000.00
100-0100-53500	MAINTENACE SERVICES	\$18,000.00
100-0100-53700	ADVERTISING	\$4,500.00
100-0100-54000	SUPPLIES	\$5,000.00
100-0100-57400	OTHER EXPENSES	\$750.00
100-0100-57501	MEMBERSHIP FEES	\$10,632.00
*0100	100 COMMISSIONERS	\$693,484.00
100-0101-51001	SALARIES EMPLOYEES(RETIRE+UNION)	\$50,000.00
100-0101-51101	MEDICARE	\$725.00
100-0101-51102	PERS	\$12,000.00
100-0101-51104	EMPLOYER SHARE HEALTH INSURAN	\$15,000.00
100-0101-51105	LIFE INSURANCE	\$1,800.00
100-0101-51120	WORKERS COMPENSATION	\$3,000.00
100-0101-53000	CONTRACT SERVICES	\$40,000.00

ACCOUNT NO.	ACCOUNT DESCRIPTION	2014 APPROPRIATION
100-0101-53301	RENTS	\$2,700.00
100-0101-53400	ATTY FEES	\$500,000.00
100-0101-53600	INSURANCE	\$7,300.00
100-0101-54000	SUPPLIES	\$2,500.00
100-0101-55200	EQUIPMENT	\$112,515.00
100-0101-57000	JFS ROOF REPLACEMENT	\$4,487.04
100-0101-57100	TRANSFER OUT - CP CRT BACKGROU	\$25,000.00
100-0101-57100	TRANSFER OUT-DJFS	\$164,844.00
100-0101-57100	TRANSFER OUT-LAW LIBRARY	\$12,876.92
100-0101-57100	TRANSFER OUT-Behaviorial Board	\$30,000.00
100-0101-57100	TRANSFER OUT-VICTIM WITNESS	\$7,304.00
100-0101-57100	TRANSFER OUT-EMA	\$39,461.00
100-0101-57100	TRANSFER OUT-DEBT SERV LEASE	\$11,740.00
100-0101-57100	TRANSFER OUT- FAMILY FIRST	\$26,500.00
100-0101-57200	ADVANCES OUT	\$50,000.00
100-0101-57400	OTHER EXPENSES	\$6,100.00
100-0101-57500	SETTLEMENT FEES	\$75,000.00
*0101	101 MISCELLANEOUS	\$1,200,852.96
100-0102-57401	UNEXPECTED EMERGENCIES	\$175,000.00
*0102	102 UNEXPECTED EMERGENCIES	\$175,000.00
100-0107-53000	APIARY INSPECTION	\$3,100.00
100-0107-57100	TRANSFER OUT SOIL & WATER	\$80,000.00
100-0107-57400	FAIRBOARDS	\$6,600.00
100-0107-57400	OTHER - EXTENSION OFFICE	\$299,446.71
*0107	107 AGRICULTURE	\$389,146.71

ACCOUNT NO.	ACCOUNT DESCRIPTION	2014 APPROPRIATION
100-0109-51001	SALARIES - EMPLOYEES	\$143,209.00
100-0109-51101	MEDICARE	\$2,076.00
100-0109-51102	PERS	\$20,050.00
100-0109-51104	HEALTH INSURANCE	\$53,683.00
100-0109-51120	WORKERS COMP	\$2,450.00
100-0109-52000	TRAVEL	\$200.00
100-0109-52001	MILEAGE/GASOLINE	\$2,500.00
100-0109-53000	CONTRACT SERVICES	\$212,000.00
100-0109-53100	ELECTRICITY	\$138,000.00
100-0109-53101	HEATING/NATURAL GAS	\$33,000.00
100-0109-53102	WATER & SEWER	\$14,500.00
100-0109-53103	SOLID WASTE	\$8,705.00
100-0109-53200	TELEPHONE	\$120,000.00
100-0109-53202	CELL PHONES	\$1,000.00
100-0109-53600	INSURANCE	\$308,000.00
100-0109-54000	SUPPLIES & MATERIALS	\$26,000.00
100-0109-55200	EQUIPMENT	\$300,000.00
100-0109-55300	CONSTRUCTION-juvenile center roof	\$125,000.00
100-0109-57400	OTHER EXPENSES (taxes)	\$45,000.00
100-0109-57500	MUSKINGUM WATERSHED CONSERVANCY FEE	\$1,500.00
*0109	109 BUILDINGS & GROUNDS	\$1,556,873.00
100-0120-51000	SALARY OFFICIAL	\$70,810.00
100-0120-51001	SALARIES EMPLOYEES	\$160,483.00
100-0120-51101	MEDICARE	\$3,354.00
100-0120-51102	PERS	\$32,387.00

ACCOUNT NO.	ACCOUNT DESCRIPTION	2014 APPROPRIATION
100-0120-51104	EMPLOYER SHARE HEALTH INSURAN	\$37,827.00
100-0120-51120	WORKERS COMP	\$3,925.00
100-0120-52000	TRAVEL	\$1,200.00
100-0120-52001	GASOLINE/MILEAGE	\$2,500.00
100-0120-53000	CONTRACT SERVICES	\$26,450.00
100-0120-53202	CELL PHONE (W&M)	\$650.00
100-0120-53403	TRAINING & EDUCATION	\$1,000.00
100-0120-53500	EQUIPMENT REPAIR	\$500.00
100-0120-53700	ADVERTISING & PRINTING	\$10,000.00
100-0120-54000	SUPPLIES	\$10,500.00
100-0120-57400	OTHER EXPENSES	\$4,150.00
*0120	120 AUDITOR	\$365,736.00
100-0130-51000	SALARY OFFICIAL	\$53,214.00
100-0130-51001	SALARIES EMPLOYEES	\$50,021.00
100-0130-51101	MEDICARE	\$725.00
100-0130-51102	PERS	\$14,453.00
100-0130-51104	EMPLOYER SHARE HEALTH INSURAN	\$20,381.00
100-0130-51120	WORKERS COMP	\$1,750.00
100-0130-52000	TRAVEL	\$1,000.00
100-0130-54000	SUPPLIES	\$16,500.00
100-0130-57100	INVESTMENT INCOME TRF OUT	\$13,000.00
100-0130-57400	OTHER EXPENSES	\$3,000.00
*0130	130 TREASURER	\$174,044.00
100-0140-51000	SALARY OFFICIAL	\$115,703.00
100-0140-51001	SALARIES EMPLOYEES	\$301,667.00

ACCOUNT NO.	ACCOUNT DESCRIPTION	2014 APPROPRIATION
100-0140-51101	MEDICARE	\$6,052.00
100-0140-51102	PERS	\$58,432.00
100-0140-51104	EMPLOYER SHARE HEALTH INSURAN	\$79,949.00
100-0140-51120	WORKERS COMP	\$6,675.00
100-0140-53000	FOJ ALLOWANCES	\$33,500.00
100-0140-54000	SUPPLIES	\$2,000.00
100-0140-57400	OTHER EXPENSES	\$2,000.00
*0140	140 PROSECUTING ATTORNEY	\$605,978.00
100-0150-51000	SALARY	\$50,203.00
100-0150-51001	SALARIES	\$108,836.00
100-0150-51101	MEDICARE	\$2,306.00
100-0150-51102	PERS	\$22,266.00
100-0150-51104	EMPLOYER SHARE HEALTH INSURAN	\$30,843.00
100-0150-51120	WORKERS COMP	\$2,700.00
100-0150-52000	TRAVEL	\$1,000.00
100-0150-54000	SUPPLIES	\$65,000.00
100-0150-57400	OTHER EXPENSES	\$2,009.00
*0150	150 RECORDER	\$285,163.00
100-0160-51000	SALARY OFFICIAL	\$22,663.20
100-0160-51001	SALARIES-EMPLOYEES	\$160,280.00
100-0160-51002	POLLWORKER EXPENSES	\$66,000.00
100-0160-51101	MEDICARE	\$2,652.00
100-0160-51102	PERS	\$25,612.00
100-0160-51104	EMPLOYER SHARE HEALTH INSURAN	\$62,659.00
100-0160-51120	WORKERS COMP	\$3,050.00

ACCOUNT NO.	ACCOUNT DESCRIPTION	2014 APPROPRIATION
100-0160-51500	TRAINING	\$4,000.00
100-0160-52000	TRAVEL	\$7,500.00
100-0160-53000	CONTRACT SERVICES	\$100,000.00
100-0160-53700	ADVERTISING & PRINTING	\$52,000.00
100-0160-54000	SUPPLIES	\$14,400.00
100-0160-54001	EQUIPMENT	\$3,000.00
100-0160-57400	OTHER EXPENSES	\$7,000.00
*0160	160 BOARD OF ELECTIONS	\$530,816.20
100-0170-51001	SALARIES EMPLOYEES	\$246,920.00
100-0170-51101	MEDICARE	\$3,580.00
100-0170-51102	PERS	\$34,569.00
100-0170-51104	EMPLOYER SHARE HEALTH INSURAN	\$27,446.00
100-0170-51120	WORKERS COMP	\$3,900.00
100-0170-52001	MILEAGE	\$40,000.00
100-0170-53000	CONTRACT SERVICES	\$29,843.00
100-0170-5-3001	UTILITIES	\$1,068.00
100-0170-53202	CELL PHONE	\$2,880.00
100-0170-53203	POSTAGE	\$2,500.00
100-0170-53403	CONTINUING EDUCATION	\$3,945.00
100-0170-54000	SUPPLIES	\$2,750.00
100-0170-55200	EQUIPMENT	\$14,395.00
100-0170-57400	OTHER EXPENSES	\$6,869.00
*0170	170 BUILDING PERMIT	\$420,665.00
100-0190-51001	SALARIES EMPLOYEES	\$157,850.00
100-0190-51101	MEDICARE	\$2,288.00

ACCOUNT NO.	ACCOUNT DESCRIPTION	2014 APPROPRIATION
100-0190-51102	PERS	\$22,099.00
100-0190-51104	HEALTH INSURANCE	\$22,508.00
100-0190-51120	WORKERS COMP	\$2,625.00
100-0190-52000	TRAVEL	\$850.00
100-0190-53000	CONTRACT SERVICES	\$61,000.00
100-0190-53202	CELL PHONES	\$3,925.00
100-0190-53403	TRAINING	\$16,000.00
100-0190-54000	SUPPLIES & MATERIALS	\$9,675.00
100-0190-54400	EQUIPMENT	\$56,000.00
100-0190-57400	OTHER EXPENSES	\$1,000.00
*0190	190 INTERGRATED TECHNOLOGIES	\$355,820.00
100-0200-57400	OTHER EXPENSES	\$24,000.00
*0200	200 COURT OF APPEALS	\$24,000.00
100-0201-51000	SALARIES-OFFICIALS	\$22,240.08
100-0201-51001	SALARIES-EMPLOYEES	\$284,417.68
100-0201-51101	MEDICARE	\$4,432.13
100-0201-51102	PERS	\$42,792.96
100-0201-51104	EMPLOYER SHARE HEALTH INSURAN	\$63,982.00
100-0201-51120	WORKERS COMP	\$5,100.00
100-0201-52000	TRAVEL	\$9,000.00
100-0201-54000	SUPPLIES	\$7,000.00
100-0201-54400	EQUIPMENT	\$22,000.00
100-0201-54500	Judges' Books (Law Library)	\$7,000.00
100-0201-57400	OTHER EXPENSES	\$1,000.00

ACCOUNT NO.	ACCOUNT DESCRIPTION	2014 APPROPRIATION
100-0201-57511	JURORS FEES	\$11,500.00
100-0201-57512	WITNESS FEES	\$4,000.00
*0201	201 COMMON PLEAS COURT	\$484,464.85
100-0202-51001	SALARIES-EMPLOYEES	\$1,135.44
100-0202-51101	MEDICARE	\$16.46
100-0202-51102	PERS	\$158.96
100-0202-51120	WORKERS COMP	\$25.00
100-0202-53700	ADVERTISING & PRINTING	\$8,000.00
100-0202-54000	SUPPLIES	\$1,000.00
*0202	202 JURY COMMISSION	\$10,335.86
100-0209-53000	CONTRACT SERVICES	\$50,000.00
*0209	209 COMM PLEAS COURT MEDIATION	\$50,000.00
100-0220-51000	SALARY-OFFICIAL	\$11,120.04
100-0220-51001	SALARIES-EMPLOYEES	\$641,726.37
100-0220-51101	MEDICARE	\$9,305.03
100-0220-51102	PERS	\$89,841.69
100-0220-51104	EMPLOYER SHARE HEALTH INSURAN	\$142,996.22
100-0220-51120	WORKERS COMP	\$10,425.00
100-0220-52000	TRAVEL	\$27,000.00
100-0220-53000	CONTRACT-REPAIR	\$6,600.00
100-0220-53700	ADVERTISING & PRINTING	\$1,500.00
100-0220-54000	SUPPLIES	\$20,000.00
100-0220-57400	OTHER EXPENSES	\$26,500.00

ACCOUNT NO.	ACCOUNT DESCRIPTION	2014 APPROPRIATION
100-0220-57512	WITNESS FEES	\$200.00
*0220	220 PROBATE COURT	\$987,214.35
100-0230-51000	SALARY-OFFICIAL	\$53,214.00
100-0230-51001	SALARIES-EMPLOYEES	\$178,957.00
100-0230-51101	MEDICARE	\$3,366.00
100-0230-51102	PERS	\$32,504.00
100-0230-51104	EMPLOYER SHARE HEALTH INSURAN	\$81,876.00
100-0230-51120	WORKERS COMP	\$4,025.00
100-0230-52000	TRAVEL	\$700.00
100-0230-53000	CONTRACT SERVICES	\$28,830.00
100-0230-54000	SUPPLIES	\$13,000.00
100-0230-57400	OTHER EXPENSES	\$500.00
*0230	230 CLERK OF COURTS	\$396,972.00
100-0240-51000	SALARY-OFFICIAL	\$45,109.00
100-0240-51001	SALARIES-EMPLOYEES	\$41,020.00
100-0240-51101	MEDICARE	\$1,488.00
100-0240-51102	PERS	\$14,368.00
100-0240-51104	EMPLOYER SHARE HEALTH INSURAN	\$20,000.00
100-0240-51120	WORKERS COMP	\$1,325.00
100-0240-53000	CRIMINAL PROSECUTIONS	\$16,500.00
100-0240-57511	JUROR FEES	\$3,000.00
100-0240-57512	WITNESS FEES	\$1,000.00
*0240	240 MUNICIPAL COURT	\$143,810.00

ACCOUNT NO.	ACCOUNT DESCRIPTION	2014 APPROPRIATION
100-0330-51001	SALARIES-EMPLOYEES	\$838,592.30
100-0330-51101	MEDICARE	\$12,159.59
100-0330-51102	PERS	\$117,402.92
100-0330-51104	EMPLOYER SHARE HEALTH INSURAN	\$171,121.38
100-0330-51120	WORKERS COMP	\$13,125.00
100-0330-53000	CONTRACT SERVICES	\$51,000.00
100-0330-53100	ELECTRIC	\$37,000.00
100-0330-53101	HEATING/NATURAL GAS	\$11,750.00
100-0330-53102	WATER & SEWER	\$6,000.00
100-0330-53403	TRAINING	\$5,000.00
100-0330-54000	SUPPLIES	\$99,825.00
100-0330-57400	OTHER EXPENSES	\$19,250.00
*0330	330 JUVENILE CENTER	\$1,382,226.19
100-0360-52000	EXP OF PLAN COMM MEMBERS	\$300.00
*0360	360 PLANNING COMMISSION	\$300.00
100-0361-51000	SALARY-OFFICIAL	\$41,165.00
100-0361-51001	SALARIES-EMPLOYEES	\$1,500.00
100-0361-51101	MEDICARE	\$618.00
100-0361-51102	PERS	\$5,974.00
100-0361-51120	WORKERS COMP	\$775.00
100-0361-53000	CONTRACT SERVICES	\$44,250.00
100-0361-57501	MEMBERSHIP FEES	\$2,602.00
*0361	361 CORONER	\$96,884.00
100-0366-51001	SALARIES	\$45,900.00

ACCOUNT NO.	ACCOUNT DESCRIPTION	2014 APPROPRIATION
100-0366-51101	MEDICARE	\$665.00
100-0366-51102	PERS	\$6,426.00
100-0366-51104	EMPLOYER SHARE HEALTH INSURAN	\$5,928.00
100-0366-51120	WORKERS COMP	\$850.00
100-0366-52000	TRAVEL	\$1,000.00
100-0366-54000	SUPPLIES	\$850.00
100-0366-57400	OTHER EXPENSES	\$700.00
100-0366-57501	MEMBERSHIP FEES	\$340.00
*0366	366 HR/SAFETY COORDINATOR	\$62,659.00
100-0380-51000	SALARY-OFFICIAL	\$69,372.00
100-0380-51001	SALARIES-EMPLOYEES	\$136,234.00
100-0380-51100	ALLOWANCES	\$31,281.87
100-0380-51101	MEDICARE	\$2,981.00
100-0380-51102	PERS	\$28,785.00
100-0380-51104	EMPLOYER SHARE HEALTH INSURAN	\$11,850.00
100-0380-51120	WORKERS COMP	\$4,000.00
100-0380-52000	TRAVEL	\$500.00
100-0380-53000	CONTRACT-SERVICES	\$4,500.00
100-0380-53403	TRAINING SCHOOL	\$500.00
100-0380-53500	CONTRACT REPAIR	\$1,500.00
100-0380-54000	SUPPLIES	\$16,000.00
100-0380-57400	OTHER EXPENSES	\$600.00
*0380	380 SHERIFF - CIVIL	\$308,103.87
100-0381-51001	SALARIES-EMPLOYEES	\$1,527,543.00
100-0381-51101	MEDICARE	\$22,352.00

ACCOUNT NO.	ACCOUNT DESCRIPTION	2014 APPROPRIATION
100-0381-51102	PERS	\$216,219.00
100-0381-51104	EMPLOYER SHARE HEALTH INSURAN	\$332,140.00
100-0381-51120	WORKERS COMP	\$29,000.00
100-0381-52000	TRAVEL	\$1,000.00
100-0381-53000	CONTRACT-SERVICES	\$25,000.00
100-0381-53100	UTILITIES	\$130,000.00
100-0381-53403	TRAINING SCHOOL	\$10,000.00
100-0381-53405	INMATE MEDICAL SERVICE	\$80,000.00
100-0381-53500	CONTRACT REPAIR	\$3,200.00
100-0381-54000	SUPPLIES	\$76,000.00
100-0381-54200	INMATE SUPPLIES	\$210,000.00
100-0381-57400	OTHER EXPENSES	\$1,150.00
*0381	381 SHERIFF - JAIL	\$2,663,604.00
100-0385-51001	SALARIES-EMPLOYEES	\$205,413.00
100-0385-51101	MEDICARE	\$2,978.00
100-0385-51102	PERS	\$36,455.00
100-0385-51104	EMPLOYER SHARE HEALTH INSURAN	\$23,712.00
100-0385-52000	TRAVEL	\$3,000.00
100-0385-53500	CONTRACT REPAIR	\$3,500.00
100-0385-54000	SUPPLIES	\$3,500.00
*0385	385 SHERIFF - S & T (Security & Trans	\$278,558.00
100-0392-51001	SALARIES EMPLOYEES	\$13,489.00
100-0392-51101	MEDICARE	\$195.00
100-0392-51102	PERS	\$2,442.00
100-0392-51120	WORKERS COMP	\$240.00

ACCOUNT NO.	ACCOUNT DESCRIPTION	2014 APPROPRIATION
100-0392-57400	OTHER EXPENSES	\$15,500.00
*0392	392 WEB CHECK	\$31,866.00
100-0510-51001	SALARIES-EMPLOYEES	\$30,445.00
100-0510-51101	MEDICARE	\$441.00
100-0510-51102	PERS	\$4,263.00
100-0510-51104	EMPLOYER SHARE HEALTH INSURAN	\$5,928.00
100-0510-51120	WORKERS COMP	\$550.00
100-0510-53000	CONTRACT SERVICES	\$13,200.00
100-0510-53403	TRAINING AND EDUCATION	\$200.00
100-0510-53500	EQUIPMENT-REPAIR	\$500.00
100-0510-54000	SUPPLIES	\$2,500.00
100-0510-54400	EQUIPMENT	
*0510	510 TAX MAP	\$58,027.00
100-0601-57401	VITAL STATISTICS	\$1,500.00
*0601	601 VITAL STATISTICS	\$1,500.00
100-0602-53000	CRIPPLED CHILDREN	\$110,764.00
*0602	602 CRIPPLED CHILDREN	\$110,764.00
100-0603-53000	CONTRACT SERVICES	\$2,000.00
*0603	603 OTHER HEALTH	\$2,000.00
100-0700-51000	SALARY-OFFICIAL	\$27,521.00
100-0700-51001	SALARIES-EMPLOYEES	\$90,759.60
100-0700-51101	MEDICARE	\$1,720.46

ACCOUNT NO.	ACCOUNT DESCRIPTION	2014 APPROPRIATION
100-0700-51102	PERS	\$16,611.35
100-0700-51104	EMPLOYER SHARE HEALTH INSURAN	\$50,000.00
100-0700-51105	LIFE INSURANCE	\$68.40
100-0700-51120	WORKERS COMP	\$2,000.00
100-0700-52000	TRAVEL	\$26,000.00
100-0700-53000	UTILITIES	\$7,000.00
100-0700-53401	AUDIT	\$520.00
100-0700-54000	SUPPLIES	\$10,000.00
100-0700-54400	EQUIPMENT	\$14,000.00
100-0700-57400	OTHER EXPENSES	\$20,000.00
100-0700-57401	RELIEF ALLOWANCES	\$113,048.60
*0700	700 SOLDIERS RELIEF	\$379,249.41
100-0701-51001	SALARIES-EMPLOYEES	\$105,253.80
100-0701-51101	MEDICARE	\$1,526.18
100-0701-51102	PERS	\$14,735.53
100-0701-51104	EMPLOYER SHARE HEALTH INSURAN	\$20,000.00
100-0701-51105	LIFE INSURANCE	\$45.60
100-0701-51120	WORKERS COMP	\$1,775.00
100-0701-53000	BURIALS	\$3,000.00
100-0701-53301	LEASE/RENTAL OFFICE SPACE	\$24,000.00
100-0701-53401	AUDIT	\$278.00
100-0701-54000	GRAVE MARKERS	\$22,250.00
100-0701-55200	REPLACEMENT OF VAN	\$18,000.00
100-0701-57400	VETERANS	\$22,097.00
100-0701-57401	MEMORIAL DAY	\$3,000.00
*0701	701 VETERANS	\$235,961.11

ACCOUNT NO.	ACCOUNT DESCRIPTION	2014 APPROPRIATION
100-0702-53000	GRANTS - CHILDREN SERVICE BOARD	\$1,271,047.00
100-0702-53000	CSB - Special Fund	
*0702	702 PUBLIC ASSISTANCE	\$1,271,047.00
100-0870-53000	SOUTHEAST OH PORT AUTHORITY	\$75,000.00
100-0870-53001	OSU COMMUNITY DEVELOPMENT	\$55,000.00
100-0870-53002	OH SM BUS DEVELOPMENT	\$2,000.00
100-0870-53003	CONVENTION BUREAU	\$-
100-0870-53004	BUCKEYE HILLS HOCKING VALLEY RD	\$4,626.00
100-0870-53005	HISTORICAL SOCIETY/friends of museum	
100-0870-53006	WWW	\$5,940.00
100-0870-53007	EXTENSION-CHIP SUBGRANT (MARIE	\$5,000.00
100-0870-53008	RESTORE MARIETTA	\$-
100-0870-57100	TRANSFER OUT-TRANSIT SERVICE	\$54,500.00
*0870	870 ECONOMIC DEVELOPMENT/DONA	\$202,066.00
	COUNTY GENERAL TOTALS	\$15,935,191.51

ACCOUNT NO.	ACCOUNT DESCRIPTION	2014 APPROPRIATION
100-0560-55500	COUNTY ROADS	\$533,408.75
100-0560-56000	VARIOUS PROJECTS	\$22,213.86
100-0561-53000	ADAMS TOWNSHIP	\$88,929.43
100-0562-53000	AURELIUS TOWNSHIP	\$38,753.48
100-0563-53000	BARLOW TOWNSHIP	\$75,025.70
100-0564-53000	BELPRE TOWNSHIP	\$90,445.41
100-0565-53000	DECATUR TOWNSHIP	\$64,663.38
100-0566-53000	DUNHAM TOWNSHIP	\$54,210.32
100-0567-53000	FAIRFIELD TOWNSHIP	\$63,902.30
100-0568-53000	FEARING TOWNSHIP	\$84,690.86
100-0569-53000	GRANDVIEW TOWNSHIP	\$101,308.93
100-0570-53000	INDEPENDENCE TOWNSHIP	\$66,525.88
100-0571-53000	LAWRENCE TOWNSHIP	\$97,606.63
100-0572-53000	LIBERTY TOWNSHIP	\$77,127.45
100-0573-53000	LUDLOW TOWNSHIP	\$64,908.83
100-0574-53000	MARIETTA TOWNSHIP	\$58,104.44
100-0575-53000	MUSKINGUM TOWNSHIP	\$98,780.23
100-0576-53000	NEWPORT TOWNSHIP	\$75,089.64
100-0577-53000	PALMER TOWNSHIP	\$55,860.37
100-0578-53000	SALEM TOWNSHIP	\$87,359.82
100-0579-53000	WARREN TOWNSHIP	\$112,624.14
100-0580-53000	WATERFORD TOWNSHIP	\$103,385.93
100-0581-53000	WATERTOWN TOWNSHIP	\$94,440.60
100-0582-53000	WESLEY TOWNSHIP	\$67,955.23
100-0103-57100	TRANSFERS OUT	\$1,329,271.12
	1% PERM SALES TAX TOTALS	\$3,606,592.73

ACCOUNT NO.	ACCOUNT DESCRIPTION	2014 APPROPRIATION
100-0384-51001	SALARIES	\$2,220,707.00
100-0384-51100	ALLOWANCES	\$7,000.00
100-0384-51101	MEDICARE	\$32,272.00
100-0384-51102	PERS	\$387,613.00
100-0384-51104	EMPLOYER SHARE HEALTH INSURANCE	\$310,000.00
100-0384-51105	LIFE INSURANCE	\$433.20
100-0384-51110	UNEMPLOYMENT	\$3,000.00
100-0384-51120	WORKERS COMP	\$37,500.00
100-0384-52000	TRAVEL & EXPENSES	\$3,000.00
100-0384-53000	CONTRACT SERVICES	\$230,000.00
100-0384-53301	RENTALS	\$750.00
100-0384-53401	AUDIT	\$6,411.00
100-0384-53403	TRAINING	\$25,000.00
100-0384-53500	CONTRACT REPAIR	\$50,000.00
100-0384-53700	ADVERTISING & PRINTING	\$350.00
100-0384-54000	SUPPLIES	\$250,000.00
100-0384-54400	EQUIPMENT	\$200,000.00
100-0384-55200	EQUIPMENT REPLACEMENT	\$105,000.00
100-0384-57400	OTHER EXPENSES	\$24,000.00
*0384	SHERIFF SALES TAX TOTALS	\$3,893,036.20

ACCOUNT NO.	ACCOUNT DESCRIPTION	2014 APPROPRIATION
200-0106-57100	TRANSFER OUT TO GENERAL FUND	\$8,800.00
200-0106-57400	CLAIMED MONIES	\$1,000.00
*0106	200-0106 UNCLAIMED MONIES	\$9,800.00
200-0122-51001	SALARIES-EMPLOYEES	\$180,274.00
200-0122-51101	MEDICARE	\$2,614.00
200-0122-51102	PERS	\$25,239.00
200-0122-51104	EMPLOYER SHARE HEALTH INSURANCE	\$48,660.00
200-0122-51105	LIFE INSURANCE	\$100.00
200-0122-51120	WORKERS COMP	\$2,950.00
200-0122-53203	POSTAGE	\$1,500.00
200-0122-53400	CONTRACT SERVICES	\$1,230,000.00
200-0122-53401	AUDIT	\$2,000.00
200-0122-54000	SUPPLIES	\$10,000.00
200-0122-55200	EQUIPMENT	\$4,000.00
200-0122-57400	OTHER EXPENSES	\$5,000.00
*0122	200-0122 AUDITOR REAL ESTATE ASSESSMENT	\$1,512,337.00
200-0131-51001	SALARIES-EMPLOYEES	\$26,712.00
200-0131-51101	MEDICARE	\$387.00
200-0131-51102	PERS	\$3,740.00
200-0131-51120	WORKERS COMP	\$300.00

ACCOUNT NO.	ACCOUNT DESCRIPTION	2014 APPROPRIATION
200-0131-51104	EMPLOYER HEALTH INSURANCE	\$8,892.00
200-0131-53000	CONTRACT SERVICES	\$20,000.00
200-0131-53401	AUDIT	\$100.00
200-0131-54000	SUPPLIES	\$2,500.00
200-0131-55200	EQUIPMENT	\$8,000.00
200-0131-57100	TRANSFER OUT	\$20,000.00
200-0131-57400	OTHER EXPENSES	\$30,000.00
*0131	200-0131 TREASURER DTAC	\$120,631.00
200-0141-51001	SALARIES-EMPLOYEES	\$45,972.00
200-0141-51101	MEDICARE	\$666.00
200-0141-51102	PERS	\$6,437.00
200-0141-51104	EMPLOYER SHARE HEALTH INSURANCE	\$5,928.00
200-0141-51105	LIFE INSURANCE	\$23.00
200-0141-51120	WORKERS COMP	\$800.00
200-0141-53000	CONTRACT SERVICE	\$2,000.00
200-0141-53401	AUDIT	\$100.00
200-0141-54000	SUPPLIES	\$2,500.00
*0141	200-0141 PROSECUTOR DTAC	\$64,426.00
200-0151-53000	CONTRACT SERVICES	\$25,000.00
200-0151-53500	CONTRACT REPAIR	\$2,000.00
*0151	200-0151 RECORDER EQUIPMENT	\$27,000.00

ACCOUNT NO.	ACCOUNT DESCRIPTION	2014 APPROPRIATION
200-0207-51001	SALARIES-EMPLOYEES	\$40,300.00
200-0207-51101	MEDICARE	\$584.35
200-0207-51102	PERS	\$5,642.00
200-0207-51104	EMPLOYER SHARE HEALTH INSURANCE	\$22,332.50
200-0207-51105	LIFE INSURANCE	\$12.00
200-0207-52000	TRAVEL	\$1,000.00
200-0207-53000	CONTRACT SERVICE	\$1,000.00
200-0207-54000	SUPPLIES	\$1,000.00
200-0207-57400	OTHER	\$500.00
*0207	200-0207 CP CT BACKGROUND INVESTIGATIONS	\$72,370.85
200-0212-57400	OTHER EXPENSES	\$8,000.00
*0212	200-0212 INDIGENT GUARDIANSHIP	\$8,000.00
200-0213-53400	CONTRACT SERVICES	\$30,000.00
200-0213-57700	REMITTANCE TO STATE	\$10,000.00
	ENCUMBRANCE	
*0213	200-0213 INDIGENT APPLICATION	\$40,000.00

ACCOUNT NO.	ACCOUNT DESCRIPTION	2014 APPROPRIATION
200-0221-53000	CONTRACT SERVICES	\$31,500.00
200-0221-57400	OTHER EXPENSES	\$5,000.00
	ENCUMBRANCE	
*0221	200-0221 PROB/JUV COMPUTER	\$36,500.00
200-0222-57400	OTHER EXPENSES	\$12,000.00
*0222	200-0222 PROB/JUV COMPUTER RESEARCH	\$12,000.00
200-0223-55200	EQUIPMENT	\$20,000.00
200-0223-57400	OTHER EXPENSES	\$80,000.00
*0223	200-0223 PROB/JUV SPECIAL PROJECTS	\$100,000.00
200-0231-57400	EXPENSES	\$17,000.00
*0231	200-0231 CLERK COURTS - COMPUTERS	\$17,000.00
200-0232-55200	EQUIPMENT	\$12,178.55
*0232	200-0232 COMMON PLEAS COMPUTER RESEARCH	\$12,178.55

ACCOUNT NO.	ACCOUNT DESCRIPTION	2014 APPROPRIATION
200-0233-51001	SALARIES-EMPLOYEES	\$127,296.00
200-0233-51101	MEDICARE	\$1,845.00
200-0233-51102	PERS	\$17,822.00
200-0233-51104	HEALTH INSURANCE	\$58,765.00
200-0233-51105	LIFE INSURANCE	\$57.00
200-0233-51120	WORKERS COMP	\$2,080.00
200-0233-52000	TRAVEL	\$1,000.00
200-0233-53000	RENT AND UTILITIES	\$36,000.00
200-0233-53401	AUDIT	\$1,062.00
200-0233-53500	CONTRACT REPAIR	\$1,500.00
200-0233-54000	SUPPLIES	\$7,500.00
200-0233-54400	EQUIPMENT	\$1,000.00
200-0233-57100	TRANSFER OUT	\$250,000.00
200-0233-57400	OTHER EXPENSES	\$2,500.00
*0233	200-0233 CERTIFICATION OF TITLE ADMIN.	\$508,427.00
200-0311-57400	OTHER EXPENSES	\$85,294.00
*0311	200-0311 PROS ATTY DRUG LAW ENFORCEMENT	\$85,294.00
200-0315-51001	SALARIES-EMPLOYEES	\$45,564.00
200-0315-51101	MEDICARE	\$660.00

ACCOUNT NO.	ACCOUNT DESCRIPTION	2014 APPROPRIATION
200-0315-51102	PERS	\$6,379.00
200-0315-51104	EMPLOYER SHARE HEALTH INSURANCE	\$17,784.00
200-0315-51105	LIFE INSURANCE	\$22.80
200-0315-51120	WORKERS COMP	\$600.00
200-0315-52000	TRAVEL	\$500.00
200-0315-52001	MILEAGE/GASOLINE	\$2,750.00
200-0315-53000	CONTRACT SERVICE	\$20,000.00
200-0315-53100	ELECTRICITY	\$3,500.00
200-0315-53101	HEATING/NATURAL GAS	\$1,100.00
200-0315-53102	WATER & SEWER	\$200.00
200-0315-53103	SOLID WASTE	\$250.00
200-0315-53200	TELEPHONE	\$4,750.00
200-0315-53202	CELL PHONES	\$3,300.00
200-0315-53401	AUDIT	\$151.00
300-0315-53500	CONTRACT REPAIRS	\$1,500.00
200-0315-54000	SUPPLIES	\$1,500.00
200-0315-54400	EQUIPMENT	\$9,000.00
200-0315-55700	CONTENGENCIES	\$25,000.00
200-0315-57400	OTHER EXPENSES	\$5,000.00
*0315	200-0315 EMA EMERGENCY MANAGEMENT	\$149,510.80
200-0340-53000	CONTRACT SERVICES	-0-
*0340	200-0340 JUVENILE IND ALC TREAT	-0-

ACCOUNT NO.	ACCOUNT DESCRIPTION	2014 APPROPRIATION
200-0350-51001	SALARIES	\$20,000.00
200-0350-51101	MEDICARE	\$290.00
200-0350-51102	PERS	\$2,820.00
200-0350-53000	CONTRACT SERVICES	\$10,000.00
*0350	200-0350 MUNICIPAL CRT ARRESTN/DETENTION	\$33,110.00
200-0351-51001	SALARIES	\$90,000.00
200-0351-51101	MEDICARE	\$1,305.00
200-0351-51102	PERS	\$12,600.00
200-0351-51120	WORKERS COMP	\$1,885.00
200-0351-53000	CONTRACT SERVICES	\$15,000.00
200-0351-54000	SUPPLIES	\$5,000.00
200-0351-55000	CASE MANAGEMENT PROGRAM	\$15,000.00
200-0351-55200	EQUIPMENT	\$2,954.00
*0351	200-0351 MUNICIPAL COURT PROBATION SERV	\$143,744.00
200-0363-51001	SALARIES - EMP AUDITOR CLERK	\$9,893.00
200-0363-51002	SALARIES - EMP DOG WARDEN	\$71,881.00
200-0363-51101	MEDICARE	\$1,186.00
200-0363-51102	PERS	\$14,396.00
200-0363-51104	EMPLOYER SHARE HEALTH INSURANCE	\$1,802.00

ACCOUNT NO.	ACCOUNT DESCRIPTION	2014 APPROPRIATION
200-0363-51105	LIFE INSURANCE	\$24.00
200-0363-51120	WORKERS COMP	\$1,450.00
200-0363-52000	TRAVEL	\$1,100.00
200-0363-52001	MILEAGE/GASOLINE	\$6,000.00
200-0363-53000	CONTRACT SERVICES	\$7,000.00
200-0363-53001	HUMANE SOCIETY	\$48,000.00
200-0363-53002	SPAY AND NEUTER	\$12,000.00
200-0363-53202	CELL PHONES/PAGES	\$1,200.00
200-0363-53203	POSTAGE	\$4,000.00
200-0363-53401	AUDIT	\$657.00
200-0363-53500	CONTRACT REPAIRS	\$1,000.00
200-0363-54000	SUPPLIES	\$3,000.00
200-0363-54400	EQUIPMENT	\$5,000.00
200-0363-57400	OTHER EXPENSES	\$5,000.00
200-0363-57500	FEES	\$1,200.00
200-0363-57501	MEMBERSHIP FEES	\$500.00
*0363	200-0363 DOG & KENNEL	\$196,289.00
200-0364-52000	TRAVEL	\$500.00
200-0364-52001	MILEAGE/GASOLINE	\$350.00
200-0364-53000	CONTRACT SERVICES	\$120,000.00
200-0364-53401	AUDIT	\$600.00
200-0364-53500	CONTRACT REPAIRS	\$500.00
200-0364-54000	SUPPLIES	\$750.00
200-0364-55200	EQUIPMENT	\$25,000.00

ACCOUNT NO.	ACCOUNT DESCRIPTION	2014 APPROPRIATION
200-0364-57400	OTHER EXPENSES	\$3,000.00
200-0364-57501	MEMBERSHIP FEES	\$500.00
*0364	200-0364 911 SYSTEM	\$151,200.00
200-0369-51001	SALARIES	\$176,642.00
200-0369-51101	MEDICARE	\$2,418.00
200-0369-51102	PERS	\$23,349.00
200-0369-51104	HEALTH INSURANCE	\$24,124.00
200-0369-51105	LIFE INSURANCE	\$46.00
200-0369-51120	WORKERS COMP	\$2,750.00
200-0369-53000	CONTRACT SERVICES	\$5,000.00
200-0369-53200	TELEPHONE	\$6,500.00
200-0369-53400	TRAINING	\$1,500.00
200-0369-53401	AUDIT	\$600.00
200-0369-54000	SUPPLIES	\$500.00
200-0369-54400	EQUIPMENT	\$10,000.00
200-0369-57400	OTHER EXPENSES	\$2,500.00
*0369	200-0369 WIRELESS 911	\$255,929.00
200-0382-51001	SALARIES	\$13,489.00
200-0382-51101	MEDICARE	\$195.00
200-0382-51102	PERS	\$2,442.00
200-0382-51120	WORKERS COMP	\$260.00

ACCOUNT NO.	ACCOUNT DESCRIPTION	2014 APPROPRIATION
200-0382-53000	CONTRACT SERVICES	\$2,500.00
200-0382-54000	SUPPLIES	\$3,000.00
200-0382-54401	EQUIPMENT	\$2,000.00
200-0382-57400	OTHER EXPENSES	\$12,000.00
*0382	200-0382 SHERIFF CONCEALED HANDGUN	\$35,886.00
200-0383-53210	CABLE SERVICE	\$675.00
200-0383-54200	COMMISSARY	\$100,000.00
200-0383-54201	PHONE CARDS	\$28,500.00
200-0383-57400	OTHER EXPENSES	\$28,500.00
200-0383-57401	INMATE HEALTH CARE	\$1,000.00
*0383	200-0383 SHERIFF COMMISSARY INMATE	\$158,675.00
200-0386-57400	EXPENSES	\$8,317.00
*0386	200-0386 SHERIFF DRUG LAW ENFORCEMENT	\$8,317.00
200-0391-57400	OTHER EXPENSES	\$4,000.00
*0391	200-0391 SHERIFF ENFORCEMENT & EDUCATION	\$4,000.00

ACCOUNT NO.	ACCOUNT DESCRIPTION	2014 APPROPRIATION
200-0520-51001	SALARIES-EMPLOYEES	\$22,776.00
200-0520-51101	MEDICARE	\$330.00
200-0520-51102	PERS	\$3,189.00
200-0520-51105	LIFE INSURANCE	\$17.00
200-0520-51120	WORKERS COMP	\$400.00
200-0520-52000	TRAVEL	\$800.00
200-0520-53000	CONTRACT SERVICES	\$31,000.00
200-0520-53100	UTILITIES	\$1,500.00
200-0520-53900	OTHER EXPENSES	\$3,000.00
200-0520-54000	BOOKS	\$69,494.00
200-0520-54100	OFFICE SUPPLIES	\$700.00
200-0520-55200	EQUIPMENT	\$500.00
*0520	200-0520 LAW LIBRARY RESOURCES	\$133,706.00
200-0530-53000	CONTRACT-SERVICES	\$800.77
*0530	200-0530 LITTER CONTROL & RECYCLING	\$800.77
200-0540-51000	SALARY-OFFICIAL	\$90,174.00
200-0540-51001	SALARIES-EMPLOYEES	\$1,544,928.00
200-0540-51010	UNIFORM ALLOWANCE	\$4,725.00
200-0540-51101	MEDICARE	\$23,709.00
200-0540-51102	PERS	\$228,915.00

ACCOUNT NO.	ACCOUNT DESCRIPTION	2014 APPROPRIATION
200-0540-51104	EMPLOYER SHARE HEALTH INSURANCE	\$367,523.00
200-0540-51105	LIFE INSURANCE	\$410.40
200-0540-51110	UNEMPLOYMENT	\$5,000.00
200-0540-51120	WORKERS COMP	\$24,457.00
200-0540-52001	MILEAGE	\$500.00
200-0540-52002	MEETING EXPENSES	\$3,000.00
200-0540-52006	TRAVEL REIMBURSEMENTS	\$1,000.00
200-0540-53101	ELECTRIC BUILDINGS	\$20,000.00
200-0540-53102	ELECTRIC ROADS & BRIDGES	\$5,000.00
200-0540-53103	HEATING NATURAL GAS	\$8,000.00
200-0540-53104	SOLID WASTE	\$1,500.00
200-0540-53202	CELL PHONES	\$4,500.00
200-0540-53301	VEHICLE EQUIPMENT LEASE ROAD	\$5,000.00
200-0540-53302	VEHICLE EQUIPMENT LEASE BRIDGE	\$2,500.00
200-0540-53401	PROFESSIONAL SERVICES ROAD	\$25,000.00
200-0540-53402	PROFESSIONAL SERVICES BRIDGE	\$40,000.00
200-0540-53405	TRAINING & EDUCATION OFFICE	\$2,000.00
200-0540-53408	MANAGEMENT CONSULTING	\$1,000.00
200-0540-53409	MEDICAL SERVICES	\$4,000.00
200-0540-53410	AUDIT	\$11,495.00
200-0540-53501	CONTRACT REPAIR OFFICE	\$2,500.00
200-0540-53502	MAINTENANCE SERVICES ROAD	\$50,000.00
200-0540-53503	MAINTENANCE SERVICES BRIDGE	\$5,000.00
200-0540-53504	MAINTENANCE - LANDS & BLDGS	\$10,000.00
200-0540-53700	ADVERTISING	\$5,000.00
200-0540-53801	PRINTING REPRODUCTION	\$500.00
200-0540-54100	OFFICE SUPPLIES	\$2,500.00

ACCOUNT NO.	ACCOUNT DESCRIPTION	2014 APPROPRIATION
200-0540-54201	OPERATING SUPPLIES ROAD	\$300,000.00
200-0540-54202	OPERATING SUPPLIES BRIDGE	\$1,000.00
200-0540-54301	M&R MATERIALS ROAD	\$900,000.00
200-0540-54302	M&R MATERIALS BRIDGE	\$30,000.00
200-0540-54303	M&R VEHICLE & EQUIPMENT	\$100,000.00
200-0540-54305	M&R LANDS & BUILDINGS	\$5,000.00
200-0540-54401	MINOR EQUIPMENT ROAD	\$5,000.00
200-0540-54402	MINOR EQUIPMENT BRIDGE	\$5,000.00
200-0540-54500	BOOKS/MATERIALS	\$500.00
200-0540-55000	CAPITAL PROJECTS FEDERAL	\$250,000.00
200-0540-55101	LAND ROAD	\$15,000.00
200-0540-55102	LAND BRIDGE	\$1,000.00
200-0540-55201	EQUIPMENT OFFICE	\$15,000.00
200-0540-55202	EQUIPMENT ROAD	\$250,000.00
200-0540-55501	ROAD CONSTRUCTION	\$1,000,000.00
200-0540-55502	BRIDGE CONSTRUCTION	\$500,000.00
200-0540-56100	PRINCIPAL	\$18,540.00
200-0540-57400	OTHER EXPENSES	\$5,000.00
200-0540-57500	FEES	\$5,000.00
*0540	200-0540 MOTOR VEHICLE GAS TAX	\$5,905,876.40
200-0610-51001	SALARIES-EMPLOYEES	\$192,000.00
200-0610-51101	MEDICARE	\$2,800.00
200-0610-51102	PERS	\$39,000.00
200-0610-51104	EMPLOYER SHARE HEALTH INSURANCE	\$51,000.00

ACCOUNT NO.	ACCOUNT DESCRIPTION	2014 APPROPRIATION
200-0610-51105	LIFE INSURANCE	\$100.00
200-0610-51120	WORKERS COMP	\$3,300.00
200-0610-52000	TRAVEL	\$4,000.00
200-0610-53000	CONTRACT SERVICES	\$1,225,000.00
200-0610-53401	AUDIT	\$6,812.00
200-0610-53500	CONTRACT-REPAIR	\$1,500.00
200-0610-54000	SUPPLIES	\$6,000.00
200-0610-54400	EQUIPMENT	\$2,000.00
200-0610-57400	OTHER EXPENSES	\$37,200.00
*0610	200-0610 WCBHB BEHAVIORIAL HEALTH BOARD	\$1,570,712.00
200-0620-51001	SALARIES-EMPLOYEES	\$3,878,000.00
200-0620-51101	MEDICARE	\$56,231.00
200-0620-51102	PERS	\$494,820.00
200-0620-51103	STRS MATCHING	\$89,465.00
200-0620-51110	UNEMPLOYMENT COMP	\$500.00
200-0620-51120	WORKER'S COMP	\$62,000.00
200-0620-52000	TRAVEL AND EXPENSE	\$52,000.00
200-0620-53000	CONTRACT SERVICES	\$210,950.00
200-0620-53401	AUDIT	\$10,000.00
200-0620-53500	CONTRACT REPAIRS	\$68,500.00
200-0620-53700	ADVERTISING AND PRINTING	\$1,500.00
200-0620-57402	OTHER EXPENSES	\$1,000.00
200-0620-57403	DONATED FUNDS FOR EXPENSES	\$30,000.00
200-0620-57502	AUDITOR/TREASURER FEE	\$72,000.00

ACCOUNT NO.	ACCOUNT DESCRIPTION	2014 APPROPRIATION
200-0620-57503	DTAC FEES	\$7,000.00
200-0620-57504	hb66 admin fees	\$3,600.00
*0620	200-0620 WCBDD BOARD OF DEVELOPMENT DISB.	\$5,037,566.00
200-0622-53000	COMMUNITY RESIDENTIAL	\$15,000.00
*0622	200-0622 WCBDD SUPPORTED LIVING	\$15,000.00
200-0630-51001	SALARIES-EMPLOYEES	\$1,393,607.00
200-0630-51101	MEDICARE	\$20,207.00
200-0630-51102	PERS	\$195,105.00
200-0630-51104	EMPLOYER SHARE HEALTH INSURANCE	\$325,000.00
200-0630-51105	LIFE INSURANCE	\$564.00
200-0630-51110	UNEMPLOYMENT	\$6,000.00
200-0630-51120	WORKERS COMP	\$22,000.00
200-0630-52000	TRAVEL & EXPENSES	\$6,538.00
200-0630-53000	CONTRACT SERVICES	\$781,131.00
200-0630-53401	AUDIT	\$4,982.00
200-0630-53500	CONTRACT REPAIR	\$37,951.00
200-0630-53700	ADVERTISING DELINQUENT TAX LIST	\$23,000.00
200-0630-54000	SUPPLIES	\$634,100.00
200-0630-54400	EQUIPMENT	\$486,700.00
200-0630-57400	OTHER	\$6,600.00
200-0630-57500	SETTLEMENT FEES	\$58,000.00

ACCOUNT NO.	ACCOUNT DESCRIPTION	2014 APPROPRIATION
*0630	200-0630 COUNTY HOME	\$4,001,485.00
200-0703-53000	CONTRACT SERVICES	\$1,190,149.00
200-0703-57400	REA FEES	\$7,000.00
200-0703-57500	SETTLEMENT FEES	\$17,000.00
*0703	200-0703 SENIOR CITIZENS LEVY	\$1,214,149.00
200-0704-57400	ASSISTANCE-DIVORCE FEES	\$16,243.00
*0704	200-0704 MARRIAGE DIVORCE LICENSES	\$16,243.00
200-0720-51001	SALARIES	\$1,931,275.00
200-0720-51101	MEDICARE	\$27,930.00
200-0720-51102	PERS	\$269,650.00
200-0720-51104	EMPLOYER SHARE HEALTH INSURANCE	\$426,150.00
200-0720-51105	LIFE INSURANCE	\$1,010.00
200-0720-51120	WORKERS COMP	\$30,750.00
200-0720-52000	TRAVEL & EXPENSES	\$5,000.00
200-0720-53301	FACILITIES	\$59,974.00
200-0720-53400	PURCHASE OF SERVICE	\$450,000.00
200-0720-53405	MEDICAL ASSISTANCE	\$100.00
200-0720-53500	CONTRACT REPAIR	\$650.00

ACCOUNT NO.	ACCOUNT DESCRIPTION	2014 APPROPRIATION
200-0720-54000	SUPPLIES	\$4,750.00
200-0720-54400	EQUIPMENT	\$100.00
200-0720-57400	OTHER EXPENSES	\$250,000.00
200-0720-59000	TANF	\$900,000.00
*0720	200-0720 JFS JOB & FAMILY SERVICES	\$4,357,339.00
200-0730-51001	SALARIES-EMPLOYEES	\$524,790.00
200-0730-51101	MEDICARE	\$7,610.00
200-0730-51102	PERS	\$73,471.00
200-0730-51104	HEALTH INSURANCE	\$94,177.00
200-0730-51105	LIFE INSURANCE	\$206.00
200-0730-51120	WORKERS COMP 1.4043%	\$8,900.00
200-0730-52000	TRAVEL	\$12,000.00
200-0730-53400	CONT SERV Downes Hurst	\$14,000.00
200-0730-53405	CONT SERV PATERNITY	\$500.00
200-0730-53500	CONTRACT REPAIR	\$9,000.00
200-0730-53501	WASHINGTON CO SHERIFF	\$13,773.72
200-0730-53502	CLERK OF COURT/LEGAL DIVISION	\$8,165.32
200-0730-53503	COMMON PLEAS/JUVENILE COURT	\$40,835.66
200-0730-54000	SUPPLIES	\$12,000.00
200-0730-54100	POSTAGE	\$15,600.00
200-0730-55200	EQUIPMENT	\$4,000.00
200-0730-57400	COST ALLOCATION PLAN	\$76,105.00
200-0730-57403	OTHER EXPENSES	\$15,000.00
*0730	200-0730 CSEA CHILD SUPPORT ENF AGENCY	\$930,133.70

ACCOUNT NO.	ACCOUNT DESCRIPTION	2014 APPROPRIATION
200-0740-51001	SALARIES	\$340,915.00
200-0740-51101	MEDICARE	\$4,943.00
200-0740-51102	PERS	\$47,728.00
200-0740-51104	HEALTH INSURANCE	\$84,000.00
200-0740-51120	WORKERS COMP	\$6,300.00
200-0740-52000	TRAVEL	\$70,000.00
200-0740-53000	CONTRACT SERVICES * Includes 156,019.48 special	\$356,019.48
200-0740-53100	UTILITIES	\$30,000.00
200-0740-53203	POSTAGE	\$4,000.00
200-0740-53401	AUDIT	\$1,322.00
200-0740-53500	REPAIRS	\$13,000.00
200-0740-54000	SUPPLIES	\$16,500.00
200-0740-54400	EQUIPMENT	\$23,500.00
200-0740-57000	OTHER EXPENSES	\$43,500.00
200-0740-57400	DEPRECIATION	\$73,485.36
*0740	200-0740 CHILDREN'S SERVICES	\$1,115,212.84
200-0741-51001	SALARIES	\$315,512.00
200-0741-51101	MEDICARE	\$4,575.00
200-0741-51102	PERS	\$44,172.00
200-0741-51120	WORKERS COMP	\$5,400.00
200-0741-52000	TRAVEL	\$3,000.00
200-0741-53000	CONTRACT SERVICES	\$120,000.00
200-0741-54000	SUPPLIES	\$7,000.00

ACCOUNT NO.	ACCOUNT DESCRIPTION	2014 APPROPRIATION
200-0741-57000	OTHER EXPENSES	\$30,000.00
*0741	200-0741 STATE CHILD	\$529,659.00
200-0743-51001	SALARIES	\$368,875.00
200-0743-51101	MEDICARE	\$5,348.00
200-0743-51102	PERS	\$51,643.00
200-0743-51104	HEALTH INSURANCE	\$240,000.00
200-0743-51120	WORKERS COMP	\$6,550.00
200-0743-53000	CONTRACT SERVICES	\$275,000.00
200-0743-57400	OTHER EXPENSES	\$25,000.00
*0743	200-0743 TITLE IV-E	\$972,416.00
200-0746-53000	CONTRACT SERVICES	\$1,480.00
*0746	200-0746 CHILD ABUSE AWARENESS	\$1,480.00
200-0748-51001	SALARIES	\$29,453.00
200-0748-51101	MEDICARE	\$427.00
200-0748-51102	PERS	\$4,124.00
200-0748-51104	HEALTH INSURANCE	\$7,000.00
200-0748-51120	WORKERS COMPENSATION	\$500.00
200-0748-52000	TRAVEL	\$3,000.00
*0748	200-0748 SOPP/RSVP	\$44,504.00
200-0800-53000	RECAPTURED CHIP	\$50,000.00
*0800	200-0800 CHIP REPAYMENTS COMM ACT	\$50,000.00

ACCOUNT NO.	ACCOUNT DESCRIPTION	2014 APPROPRIATION
200-0810-57400	OTHER EXPENSES	\$7,626.80
*0810	200-0810 ECON DEV OFFICE	\$7,626.80
200-0845-53000	CONTRACT SERVICES	\$46,500.00
*0845	200-0845 REVOLVING LOAN	\$46,500.00
200-2040-51001	SALARIES-EMPLOYEES	\$125,896.00
200-2040-51101	MEDICARE	\$1,825.00
200-2040-51102	PERS	\$17,626.00
200-2040-51104	EMPLOYER SHARE HEALTH INSURANCE	\$41,496.00
200-2040-51105	LIFE INSURANCE	\$46.00
200-2040-51120	WORKERS COMP	\$2,100.00
200-2040-52000	TRAVEL & EXPENSES	\$3,000.00
200-2040-53000	SERVICE FEES	\$7,750.00
200-2040-53301	RENTALS	\$12,728.10
200-2040-53401	AUDIT	\$342.00
200-2040-53500	CONTRACT REPAIR	\$1,000.00
200-2040-53700	ADVERTISING AND PRINTING	\$500.00
200-2040-54000	SUPPLIES	\$7,500.00
200-2040-54400	EQUIPMENT	\$3,000.00

ACCOUNT NO.	ACCOUNT DESCRIPTION	2014 APPROPRIATION
*2040	200-2040 SOIL & WATER CONSERVATION	\$224,809.10
200-2050-53000	CONTRACT SERVICE	\$5,100.00
200-2050-54000	SUPPLIES	\$13,710.12
*2050	200-2050 CEBCO HEALTH PROGRAMS COORD	\$18,810.12

ACCOUN	ACCOUNT DESCRIPTION	2014 APPROPRIATION
210-0105-	HAZARD MITIGATION PLANNING GRANT	\$7.05
*0105	210-0105 HAZ MIT PLAN GRANT	\$7.05
210-0113-	CONTRACT SERVICE	\$1,419.99
*0113	210-0113 ARRA WATER & SEWER PROGRAM	\$1,419.99
210-0320-	CONTRACT SERVICES	\$24,500.00
210-0320-	TRAINING	\$6,000.00
210-0320-	DRILL/EXERCISE EXPENSES	\$1,500.00
210-0320-	SUPPLIES	\$500.00
210-0320-	OTHER EXPENSES	\$9,000.00
*0320	210-0320 L.E.P.C. GRANT	\$41,500.00
210-0327-	FEMA 2006 REIMBURSEMENTS	\$8,805.41
*0327	210-0327 FEMA REIMBURSEMENTS	\$8,805.41

2014 APPROPRIATION 10 FEDERAL FUNDS

ACCOUN	ACCOUNT DESCRIPTION	2014 APPROPRIATION
210-0335-	SALARIES-EMPLOYEES	\$25,006.80
210-0335-	MEDICARE	\$362.00
210-0335-	PERS	\$3,501.00
210-0335-	LIFE INSURANCE	\$11.40
210-0335-	WORKERS COMP	\$425.00
210-0335-	TRAVEL	\$250.00
210-0335-	UTILITIES PHONE	\$1,800.00
210-0335-	AUDIT	\$55.00
210-0335-	SUPPLIES	\$500.00
210-0335-	EMERGENCY FUND	\$650.00
*0335	210-0335 VICTIM ASSISTANCE	\$32,561.20
210-0365-	VISITATION GRANT	\$19,350.45
*0365	210-0365 EVE CRIM JUSTICE PROG	\$19,350.45
210-0388-	SALARIES	\$8,211.84
*0388	210-0388 SHERIFF DARE	\$8,211.84
210-0404-	SALARIES	\$2,908.29
210-0404-	ADVANCES - OUT	\$7,200.00
*0404	210-0404 WCSO INVESTIGATIONS OVERTIME	\$10,108.29

2014 APPROPRIATION 10 FEDERAL FUNDS

ACCOUN	ACCOUNT DESCRIPTION	2014 APPROPRIATION
210-0406-	EQUIPMENT	\$254,037.00
*0406	210-0406 WCSO FY13 HOMELAND SECURITY	\$254,037.00
210-0612-	TITLE XX FEDERAL FUNDS	\$40,000.00
*0612	210-0612 WCBHB TITLE XX	\$40,000.00
210-0613-	FEDERAL FUNDS-WOMEN SETASIDE	\$28,000.00
*0613	210-0613 WCBHB WOMEN SETASIDE	\$28,000.00
210-0616-	GRANT	\$30,000.00
*0616	210-0616 WCBHB COMMUNITY PLAN	\$30,000.00
210-0617-	GRANT	\$5,000.00
*0617	210-0617 WCBHB FORENSIC BG	\$5,000.00

2014 APPROPRIATION 210 FEDERAL FUNDS

ACCOUN	ACCOUNT DESCRIPTION	2014 APPROPRIATION
210-0618-	GRANT	\$126,000.00
*0618	210-0618 WCBHB ODADAS BLK GRANT	\$126,000.00
210-0620-	COUNTY INSURANCE	\$600,000.00
210-0620-	CONTRACT SERVICES	\$1,476,000.00
210-0620-	INSURANCE EXPENSES	\$41,000.00
*0620	210-0620 WCBDD FEDERAL	\$2,117,000.00
210-0621-	CONTRACT SERVICES PATHWAYS II	\$200,000.00
*0621	210-0621 WCBDD PATHWAYS II GRANT	\$200,000.00
210-0623-	TRANSFERS OUT	\$41,000.00
*0623	210-0623 WCBDD SPEC ED PART B	\$41,000.00
210-0625-	TRANSFERS OUT	\$12,000.00
*0625	210-0625 WCBDD EARLY CHILD SPEC ED	\$12,000.00

2014 APPROPRIATION 10 FEDERAL FUNDS

ACCOUN	ACCOUNT DESCRIPTION	2014 APPROPRIATION
210-0710-	SALARIES	\$44,372.00
210-0710-	MEDICARE	\$643.00
210-0710-	PERS	\$6,212.00
210-0710-	INSURANCE	\$13,059.00
210-0710-	LIFE INSURANCE	\$22.80
210-0710-	WORKERS COMP	\$750.00
210-0710-	STAFF TRAVEL	\$800.00
210-0710-	VOLUNTEER MILEAGE REIMBURSEMENT	\$1,000.00
210-0710-	SR. LEVY TRANSPORT VOL REIMBURSEMENT	\$7,400.00
210-0710-	SR. LEVY TRANSPORT supplies	\$100.00
210-0710-	CONTRACT SERVICES	\$400.00
210-0710-	PHONE	\$1,200.00
210-0710-	POSTAGE	\$1,000.00
210-0710-	RENT	\$3,204.00
210-0710-	AUDIT	\$176.00
210-0710-	OFFICE SUPPLIES	\$1,000.00
210-0710-	EQUIPMENT	\$2,000.00
210-0710-	OTHER EXPENSES	\$5,000.00
*0710	210-0710 RSVP	\$88,338.80
210-0742-	OTHER EXPENSES	\$3,443.21
*0742	210-0742 CSB OFFICE OF CRIM JUST SERV	\$3,443.21

2014 APPROPRIATION 10 FEDERAL FUNDS

ACCOUN	ACCOUNT DESCRIPTION	2014 APPROPRIATION
210-0802-	OTHER EXPENSES	\$383.00
*0802	210-0802 CHIP 2006	\$383.00
210-0804-	HOME/BUILDING REPAIR	\$15,734.00
*0804	210-0804 CHIP CDBG	\$15,734.00
210-0805-	PRIVATE REHABILITATION	\$246,866.00
210-0805-	GENERAL ADMINISTRATION	\$14,400.00
210-0805-	NEW CONSTRUCTION (HABITAT)	\$22,000.00
*0805	210-0805 CHIP HOME	\$283,266.00
210-0820-	OTHER EXPENSES	\$2,527.20
*0820	210-0820 CDBG NEW HOR FAIR HOUSING	\$2,527.20
210-0821-	VILLAGE LOWELL/MATAMORAS PARKS REC	\$1,626.00
210-0821-	VILLAGE OF MACKSBURG COMMUNITY CENTER	\$12,800.00
210-0821-	VILLAGE OF MACKSBURG PARKS REC	\$4,000.00
210-0821-	VILLAGE OF BEVERLY SIDEWALKS	\$8,801.00

2014 APPROPRIATION 2010 FEDERAL FUNDS

ACCOUN	ACCOUNT DESCRIPTION	2014 APPROPRIATION
210-0821-	FEARING TOWNSHIP PUBLIC REHAB	\$56,200.00
210-0821-	ADMINISTRATION	\$20,002.00
*0821	210-0821 2013 CDBG (2012 FORMULA)	\$103,429.00
210-0823-	WASHINGTON COUNTY SEWER	\$1,891.75
*0823	210-0823 2010 CDBG SEWER	\$1,891.75
210-0824-	CONTRACT SERVICES	\$40,000.00
*0824	210-0824 CDBG WTR/SWR REV LOAN	\$40,000.00
210-0828-	2011 CDBG/HOME DISCRETIONARY	\$912.50
*0828	210-0828 2011 CDBG/HOME DISCRETIONARY	\$912.50
210-0830-	CITY OF BELPRE - SIDEWALKS	\$1,794.80
210-0830-	VILLAGE OF LOWELL - FIRE PROTECT	\$3,650.00
210-0830-	WATERTOWN TOWNSHIP-FIRE PROTECT	\$217.00
210-0830-	ADMINISTRATION	\$0.80
*0830	210-0830 2012 CDBG	\$5,662.60

2014 APPROPRIATION 10 FEDERAL FUNDS

ACCOUN	ACCOUNT DESCRIPTION	2014 APPROPRIATION
210-0842-	GRANT EXPENSE	\$2,555.00
*0842	210-0842 2009 URBAN MASS TRANS	\$2,555.00
210-0845-	OTHER EXPENSES	\$1,899.94
*0845	210-0845 REVOLVING LOAN	\$1,899.94
210-0847-	GRANT EXPENSE FTA X776 00	\$7,740.00
210-0847-	GRANT EXPENSE FTA X776 04A	\$5,910.00
210-0847-	ADVANCES - OUT	\$50,000.00
210-0847-	2014 GRANT EXPENSE FTA X776 00-Security	\$2,480.00
210-0847-	2014 GRANT EXPENSE FTA X776 00	\$122,912.00
210-0847-	2014 GRANT EXPENSE FTA X776 04	\$101,360.00
210-0847-	2014 GRANT EXPENSE FTA X776 08	\$19,712.00
*0847	210-0847 2012 TRANSIT	\$310,114.00
210-0862-	SERVICE	\$70,695.70
*0862	210-0862 INGENUITY CENTER-APPA REG CO	\$70,695.70

2014 APPROPRIATION 10 FEDERAL FUNDS

ACCOUN	ACCOUNT DESCRIPTION	2014 APPROPRIATION
210-0868-	GRANT	\$217,102.42
210-0868-	ADMINISTRATION	\$10,000.00
*0868	210-0868 CDBG HIGHLAND RIDGE WATER	\$227,102.42
210-0869-	ARRA TRANSIT CAPITAL ASSISTANCE	\$1.67
*0869	210-0869 CDBG HIGHLAND RIDGE WATER	\$1.67

ACCOUNT NO.	ACCOUNT DESCRIPTION	2014 APPROPRIATION
215-0206-51001	SALARIES	\$10,500.00
215-0206-52000	TRAVEL	\$162.32
215-0206-53000	CONTRACT SERVICES	\$35,414.42
215-0206-54000	SUPPLIES	\$1,123.02
215-0206-55200	EQUIPMENT	\$3,843.44
*0206	215-0206 COMM PLEAS COMMUNITY BASED	\$51,043.20
215-0344-51120	WORKERS COMPENSATION	\$325.00
215-0344-58105	RESIDENTIAL TREATMENT	\$25,000.00
215-0344-58203	SECURE DETENTION SERVICES	\$51,151.00
215-0344-58205	EDUCATIONAL SERVICES	\$4,500.00
215-0344-58210	RECREATION	\$2,500.00
215-0344-58217	CLINICAL ASSESSMENTS	\$15,000.00
*0344	215-0344 JUVENILE CRT FEL DELQ CARE BASE	\$98,476.00
215-0386-545100	SALARIES	468.75
215-0386-47200	ADVANCES OUT	\$2,930.95
*0386	215-0386 SHERIFF DRUG LAW ENFORCEMENT	\$3,399.70
215-0620-53000	CONTRACT SERVICES	\$1,000,000.00

ACCOUNT NO.	ACCOUNT DESCRIPTION	2014 APPROPRIATION
215-0620-54000	SUPPLIES	\$152,000.00
215-0620-54200	MATERIALS	\$25,000.00
215-0620-54300	CAPITAL IMPROVEMENTS	\$20,000.00
215-0620-54400	EQUIPMENT	\$10,000.00
*0620	215-0620 WCBDD STATE	\$1,207,000.00
215-0622-53000	CONTRACT SERVICE	\$259,476.00
*0622	215-0622 WCBDD COMM RES SERV STATE	\$259,476.00
215-0806-53000	CONTRACT SERVICES	\$51,717.00
*0806	215-0806 MOVING OHIO FORWARD DEMOLITION	\$51,717.00
215-0840-57400	URBAN TRANSIT STATE GRANT EXPENSE	\$183,738.93
*0840	215-0840 URBAN MASS TRANSIT	\$183,738.93
215-0866-55200	EQUIPMENT	\$37,224.00
*0866	215-0866 STATE HOMELAND SECURITY PROG	\$37,224.00

ACCOUNT NO.	ACCOUNT DESCRIPTION	2014 APPROPRIATION

ACCOUNT NO.	ACCOUNT DESCRIPTION	2014 APPROPRIATION
300-0599-55200	EXPENSES	\$400,000.00
*0599	300-0599 CAPITAL PROJECTS	\$400,000.00

ACCOUNT NO.	ACCOUNT DESCRIPTION	2014 APPROPRIATION
400-0113-51001	SALARIES	\$107,199.04
400-0113-51101	MEDICARE	\$1,554.39
400-0113-51102	PERS	\$15,007.87
400-0113-51104	EMPLOYER SHARE HEALTH INSURANCE	\$26,118.00
400-0113-51105	LIFE INSURANCE	\$22.80
400-0113-51120	WORKERS COMP	\$1,500.00
400-0113-52000	TRAVEL	\$1,200.00
400-0113-52001	MILEAGE/GASOLINE	\$8,000.00
400-0113-53000	CONTRACT SERVICES	\$22,000.00
400-0113-53100	ELECTRIC	\$36,000.00
400-0113-53101	HEATING/NATURAL GAS	\$520.00
400-0113-53102	WATER & SEWER	\$362,475.00
400-0113-53200	TELEPHONE	\$11,400.00
400-0113-53202	CELL PHONES	\$1,450.00
400-0113-53203	POSTAGE	\$7,400.00
400-0113-53401	AUDIT	\$1,638.00
400-0113-53500	CONTRACT REPAIRS	\$3,500.00
400-0113-54000	SUPPLIES	\$21,700.00
400-0113-54400	EQUIPMENT	\$13,000.00
400-0113-56100	PRINCIPAL	\$166,076.50
400-0113-56200	INTEREST	\$90,041.47
400-0113-57400	OTHER	\$8,000.00
400-0113-57600	REFUNDS	\$5,000.00
400-0113-57700	.RESERVE ACCOUNT	\$30,252.02
*0113	400-0113 SANITARY SEWER	\$941,055.09

ACCOUNT NO.	ACCOUNT DESCRIPTION	2014 APPROPRIATION
500-1000-51120	WORKERS COMPENSATION	\$100,000.00
500-1000-57100	TRANSFER	\$231,750.78
*1000	500-1000 SELF INSURANCE WORK COMP	\$331,750.78

ACCOUNT NO.	ACCOUNT DESCRIPTION	2014 APPROPRIATION
700-0113-56100	BONDS-cr725	\$8,213.80
700-0113-56100	BONDS-DEVOLA CR825	\$4,366.17
700-0113-56200	INTEREST CHERRY BLOSSOM CR19A	\$529.27
*0113	700-0113 SEWER	\$13,109.24
700-0114-56100	BONDS-CRTHSE JUVENILE CENTER	\$120,000.00
700-0114-56100	BONDS-ENERGY SAVINGS	\$50,000.00
700-0114-56100	BONDS-JAIL	\$195,000.00
700-0114-56200	INTEREST-JUVENILE CENTER	\$13,800.00
700-0114-56200	INTEREST-ENERGY SAVINGS	\$7,750.00
700-0114-56200	INTEREST-JAIL	\$54,540.00
*0114	700-0114 VARIOUS PURPOSE BONDS	\$441,090.00
700-0186-56200	INTEREST	\$145.00
*0186	700-0186 ODH CONSTRUCT BOND RETIRE	\$145.00
700-0630-56200	INTEREST	\$156.25
*0630	700-0630 COUNTY HOME BOND	\$156.25
2014 APPROPRIATION	700 DEBT SERVICE	
700-0720-56100	PRINCIPAL	\$50,000.00

*0720	700-0720 PUBLIC ASSISTANCE BONDS	\$70,735.00